

ITEM 6 - Appendix 3

Project Name	Risk Management Authority	Funding Code	Total Project Expenditure (£k)	2013/14				OM2			OM2b			OM2c			OM4a		
				Total Expenditure (£k)	FDGiA (£k)	Local Levy (£k)	External Contributions (£k)	2013/14	2014/15	Post SR10	2013/14	2014/15	Post SR10	2013/14	2014/15	Post SR10	2013/14	2014/15	Post SR10
Hearne Brook Flood Relief Works, Cheltenham	Cheltenham Borough Council	DEF	369	319	89	130	100	34			17								
Southfield, Cheltenham, Flood Alleviation Scheme	Cheltenham Borough Council	DEF	177	86	5	80	1		25			24							
Hen Lane, Coventry, Surface Water Management Scheme	Coventry City Council	SRO	115	115	60	55		35			35								
Bennetts Road, Coventry, Surface Water Management scheme	Coventry City Council	SRO	95	77	42	35		25			25			20			0.5		
Puxton & Stourvale Marshes, Kidderminster, Worcestershire, WLMP	Environment Agency	WLMP	217	100	100														
Wilden Marsh, Kidderminster, Worcestershire, SSSI Remedies	Environment Agency	WLMP	130	40	40														
River Severn, Hempsted and Rea, Gloucester, Flood Alleviation Scl	Environment Agency	DEF	3,020	15		15				121			25				45.0		
Hurcott and Podmore Pools, Kidderminster, Worcestershire, WLMP	Environment Agency	WLMP	242	15	15														
Sudbrook, Gloucester, Property Level Protection	Gloucester City Council	PLP	90	90	25	45	20	20			20								
Dinglewell, Gloucester, Property Level Protection	Gloucester City Council	PLP	23	23		13	10	6			6								
Whaddon, Cheltenham, Flood Alleviation Scheme	Gloucestershire County Council	SRO	1,761	374	174		200		159			125							
Northway Oak Drive, Tewkesbury Flood Alleviation Scheme	Gloucestershire County Council	SRO	93	15	12		3		30			30							
Cherry Brook, Hope Under Dinmore, Flood Alleviation Scheme	Herefordshire	DEF	76	76	46	30		24			24								
Folly Brook, Eardisley, Flood Alleviation Scheme	Herefordshire	DEF	70	70	40	30		60			60								
Shyte Brook, Much Wenlock, Flood Alleviation Scheme	Shropshire Council	DEF	700	625	85	500	40	171			91						1.5		
Wesley Brook, Shifnal, Flood Alleviation Scheme	Shropshire Council	DEF	175	50	50					87			87						
Stock Green, Worcestershire, Property Level Protection	Wychavon District Council	PLP	44	44		39	5	7			7								
Severn & Wye FFIM	Environment Agency	FFIM	128	128	128			382	214	208	285	179	112	20	0	0	47	0	0
English Severn & Wye Fish Passage and Eel Regulations	Environment Agency	FISH	2,207	1,018	1,018														
Severn & Wye HT	Environment Agency	HT	87	87	87														
English Severn & Wye FRDM&M	Environment Agency	MAP	80	80	80														
English Severn & Wye Recondition Programme	Environment Agency	REC	8	8	8														
Southwest Regional Coastal Monitoring Programme	Environment Agency	SMP	36	36	36														
			7,397	3,490	2,139	972	379												

Funding Codes

- CM Capital Maintenance (Maintain standard of service)
- CR Carbon Reduction
- DEF New Defences (Changing the standard of service)
- FFIM Flood Forecasting and Incident Management
- FISH Fish and Eel Passage
- HAB Habitat Improvements
- HT Hydrometry and Telemetry
- MAP Mapping and Modelling
- PLP Property Level Protection
- REC Recondition
- SMP Shoreline Management Plan
- SRO Surface Water Run-Off
- STU Studies
- WLMP Water Level Management Plan